

SOUTH HAMS DISTRICT COUNCIL: EXECUTIVE LEADER'S FORWARD PLAN

This is the Leader of Council's provisional forward plan for the four months starting March 2021. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Panel in planning their contribution to policy development and holding the Executive to account.

Local authorities are required to publish updated forward plans on a regular basis. The Plan is published in hard copy and on the Council's website (www.southhams.gov.uk)

The Executive currently consists of five Councillors. Each has responsibility for a particular area of the Council's work.

Leader of the Council – Cllr Judy Pearce

Deputy Leader – Cllr Hilary Bastone

Lead Executive Member for Health and Wellbeing – Cllr Jonathan Hawkins

Lead Executive Member for Environment – Cllr Keith Baldry

Lead Executive Member for Customer Service Delivery – Cllr Nicky Hopwood

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to democratic.services@swdevon.gov.uk

All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with *

| Portfolio Area | Report Title and Summary | Lead Member / Officer | Documents to be considered in making decision | Date of Decision | Consultees and means of Consultation |
|----------------|---|------------------------------------|---|------------------|--------------------------------------|
| Homes | Title: Draft Housing Strategy Purpose: To present the results of the consultation and engagement and the final Housing Strategy 2021 – 2026 for adoption by 1 st April 2021 | Cllr Pearce / Issy Blake | Report of the Head of Housing, Revenues, and Benefits | 11 March 2021 | |
| Enterprise | Title: Grant of a long Leasehold Interest to Formalise an Anomaly Purpose: The current lease to Bickleigh Parish Council for the Woolwell Centre, agreed in 1996, does not include the full extent of the land occupied. As the existing lease has an unexpired term of 100 years, it is necessary to grant a new lease for the whole occupied demise for the same term. | Cllr Bastone / Guy Pedrick | Report of the Senior Specialist Estates | 11 March 2021 | |
| Council | Title: Write Off Report up to Quarter 3 for 2020/21 Purpose: The Council is responsible for the collection of: Housing Rents, Sundry Debts including Housing Benefit Overpayments, Council Tax and National Non-Domestic Rates. The report informs members of the debt written off for these revenue streams. | Cllr Bastone / Lisa Buckle | Report of Strategic Lead of Finance | 11 March 2021 | |
| Council | Title: Revenue Budget Monitoring Quarter 3 Purpose: A revenue budget monitoring report to monitor income and expenditure variations against the approved revenue budget for 2020/21, and to provide a forecast of the year end position. | Cllr Bastone / Pauline Henstock | Report of Head of Finance | 11 March 2021 | |
| Council | Title: Capital Budget Monitoring Quarter 3 Purpose: To advise Members of the progress on individual schemes within the approved capital programme for 2020/21, including an assessment of their financial position | Cllr Bastone / Pauline Henstock | Report of Head of Finance | 11 March 2021 | |
| Enterprise | Title: Batson Creek Capital Programme, Salcombe Purpose: To present a report that provides an update on the Batson Creek, Salcombe project | Cllr Pearce / Chris Brook | Joint Report of the Director Place and | 11 March 2021 | |

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| | | and Lisa Buckle | Enterprise and Section 151 Officer | | |
| Environmental Health | Title: Dog Control Orders (Public Space Protection Orders) Purpose: To consider whether to adopt a PSPO for Dog Control in the South Hams area | Cllr Hawkins / Catherine Bowen | Report of Head of EH and Licencing | 11 March 2021 | |
| Homes | Title: Modbury Neighbourhood Plan Purpose: Update on the work of the NP towards site substitution and consider support going forward. | Cllr Bastone / Chris Brook | Report of Director of Place and Enterprise | 11 March 2021 | |
| Homes | Title: Allocation of Section 106 Monies: Ivybridge Purpose: To seek approval to the expenditure of Section 106 Monies towards an affordable housing project in Ivybridge. | Cllr Bastone / Cassandra Harrison | Report of Affordable Housing Specialist | 11 March 2021 | |
| Homes | Title: Community Housing Projects Update Purpose: To present a report which gives an update on the Community Housing Projects | Cllr Bastone / Chris Brook | Report of Director of Place and Enterprise | 22 April 2021 | |
| Enterprise | Title: Motorhome Strategy Purpose: To consider proposals to permit overnight stays in certain SHDC car parks, including pricing, facilities, benefits and enforcement. | Cllr Baldry / Chris Brook / Emma Widdicombe | Report of Director of Place and Enterprise | 22 April 2021 | |
| Environment | Title: Electric Charging Points in Council Car Parks Purpose: To set out options for the Council to pursue a delivery strategy for Electric Vehicle charging in Council Car Parks | Cllr Baldry / Chris Brook | Report of Director of Place and Enterprise | 22 April 2021 | |
| Homes | Title: Homelessness Strategy – Annual Action Plan Purpose: To consider a report that presents the Annual Action Plan that underpins the Council’s Homelessness Strategy. | Cllr Bastone / Issy Blake | Report of the Head of Housing, Revenues, and Benefits | 3 June 2021 | |
| Environment | Title: Grounds Maintenance – Business Plan Purpose: To seek adoption of the business plan following on from the Grounds Maintenance review. | Cllr Baldry / Sarah Moody | Report of Business Manager – Case Management | 3 June 2021 | |
| Enterprise | Title: Langage Commercial Unit Opportunity | Cllr Bastone / Chris Brook | Report of Director of Place and Enterprise | 3 June 2021 | |

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| | Purpose: To review an opportunity to invest in a unit at Langage, so as to promote business growth and commercial uptake at Langage. | | | | |
| Council | Title: Climate Change and Biodiversity Strategy Update Purpose: To present a report which gives an update on progress against delivery of the Climate Change and Biodiversity Strategy | Cllr Judy Pearce / Drew Powell | Report of Director of Governance and Assurance | 3 June 2021 | |
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